

Monthly Operating Revenue

(Unit : NT'000)

Consolidated Revenue		
Year/Month	Revenue Amount	Increase or Decrease Percentage
Jan-24	1,342,360	80.05
Feb-24	782,987	-13.37
Mar-24	1,029,519	-20.29
Apr-24	1,383,546	31.09
May-24	1,110,470	-1.91
Jun-24	1,043,451	-3.87
Jul-24	1,252,642	6.65
Aug-24	1,110,730	-24.40
Sep-24	1,079,979	-7.93
Oct-24	1,162,500	-8.58
Nov-24	987,499	-5.32
Dec-24	782,882	-12.99
Accumulated This Year	13,068,565	-1.33

The amounts of operating revenue announced each month have not been audited by CPA.